

DSCC Agenda

June 26, 2012

Item	SAI	Applicant	Project Title		Federal	State	Other
<u>New Business</u>							
1	<input checked="" type="checkbox"/> 2012-04-11-01	DHSS/DPH/Community Health 35-05-020	DE Environmental Asthma Triggers Awareness Progra	<i>Funds Positions</i>	\$117,592 0.000	\$39,912 0.250	\$0 0.000
2	<input checked="" type="checkbox"/> 2012-04-13-08	DOL/DE&T/Emp & Trng Svcs 60-09-020	RES/REA EUC Administration	<i>Funds Positions</i>	\$1,768,000 4.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2012-04-30-02	HE/University of Delaware 90-01-000	Improving the Health of People with Disabilities	<i>Funds Positions</i>	\$299,992 7.000	\$0 0.000	\$0 0.000
4	<input type="checkbox"/> 2012-04-30-05	EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,429,300 0.000	\$0 0.000	\$1,007,595 0.000
5	<input type="checkbox"/> 2012-04-30-06	EXEC/State Housing Authority 10-08-001	Section 8 Housing Choice Voucher Program	<i>Funds Positions</i>	\$6,998,950 2.000	\$0 0.000	\$1,086,770 0.000
6	<input type="checkbox"/> 2012-04-30-07	EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$611,203 0.000	\$0 0.000	\$18,336 0.000
7	<input type="checkbox"/> 2012-04-30-08	EXEC/State Housing Authority 10-08-001	HOME Investment Partnerships Program	<i>Funds Positions</i>	\$3,000,000 1.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2012-04-30-09	EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$1,796,093 1.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2012-04-30-10	EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$183,675 0.000	\$0 0.000	\$5,510 0.000
10	<input type="checkbox"/> 2012-04-30-11	EXEC/State Housing Authority 10-08-001	Housing Operations for Persons with AIDS	<i>Funds Positions</i>	\$204,213 0.000	\$0 0.000	\$6,126 0.000

☒ *Requires the attendance of the Contact Person*

Monday, June 11, 2012

Page 1 of 3

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2012-04-25-01	LEGAL/Attorney General 15-01-001	OVC - Victims Compensation	<i>Funds Positions</i>	\$1,270,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2012-04-03-01	DHSS/DPH/Community Health 35-05-020	Grants to State to Support Oral Health Workforce	<i>Funds Positions</i>	\$498,000 1.500	\$60,180 0.000	\$140,000 0.000
13	<input type="checkbox"/> 2012-04-25-08	DHSS/DPH/Community Health 35-05-020	Hospital Preparedness & Public Health Emergency	<i>Funds Positions</i>	\$5,834,433 33.500	\$440,976 0.000	\$142,468 0.000
14	<input type="checkbox"/> 2012-04-25-07	DHSS/DPH/Emerg Med Svcs 35-05-030	Crash Outcome Data Evaluation System (CODES)	<i>Funds Positions</i>	\$40,000 0.400	\$7,260 0.100	\$0 0.000
15	<input type="checkbox"/> 2012-04-30-12	DHSS/Services for Aging 35-14-001	Lifespan Respite Program Expansion Supplement	<i>Funds Positions</i>	\$150,000 0.000	\$50,000 0.000	\$0 0.000
16	<input type="checkbox"/> 2012-04-30-13	DHSS/Services for Aging 35-14-001	DE Senior Medicare Patrol Capacity Grant	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2012-04-13-02	DNREC/o/t Sec/Climate Change & Coastal Prg 40-01-002	DE Nat'l Estuarine Research Reserve - Oper., Educ.	<i>Funds Positions</i>	\$587,190 4.500	\$195,774 1.250	\$55,879 0.000
18	<input type="checkbox"/> 2012-04-30-01	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Delaware's Fisheries Research Vessel	<i>Funds Positions</i>	\$129,090 0.900	\$43,030 0.000	\$0 0.000
19	<input type="checkbox"/> 2012-04-30-04	DNREC/Natural Resources/Fish & Wildlife 40-03-003	Habitat Development Program	<i>Funds Positions</i>	\$1,125,000 10.500	\$375,000 3.500	\$244,000 0.000
20	<input type="checkbox"/> 2010-07-27-04	DNREC/Environmental Protection/Air Quality 40-04-002	Air Pollution Control	<i>Funds Positions</i>	\$1,320,905 16.700	\$880,506 7.900	\$0 0.000
21	<input type="checkbox"/> 2012-04-19-02	DNREC/Environmental Protection/Waste Mgmt 40-04-004	Dept of Defense State Memorandum Agreement	<i>Funds Positions</i>	\$137,810 1.100	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2012-04-25-05	SAFETY & HOMELAND SEC/SP/Executive 45-06-001	Asset Forfeiture/Justice	<i>Funds Positions</i>	\$7,000,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2012-04-25-06	SAFETY & HOMELAND SEC/SP/Executive 45-06-001	Asset Forfeiture - Treasury	<i>Funds Positions</i>	\$3,000,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Monday, June 11, 2012

Page 2 of 3

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
24	<input type="checkbox"/> 2012-04-13-03	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act - Adult	<i>Funds Positions</i>	\$1,922,209 9.920	\$0 0.000	\$0 0.000	
25	<input type="checkbox"/> 2012-04-13-04	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act - Youth	<i>Funds Positions</i>	\$2,024,817 3.340	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2012-04-13-05	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Dislocated Workers	<i>Funds Positions</i>	\$2,364,143 14.340	\$0 0.000	\$0 0.000	
27	<input type="checkbox"/> 2012-04-13-06	DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner Peyser	<i>Funds Positions</i>	\$1,957,574 22.810	\$0 0.000	\$0 0.000	
28	<input type="checkbox"/> 2012-04-13-07	DOL/DE&T/Emp & Trng Svcs 60-09-020	Trade Adjustment Assistance Program	<i>Funds Positions</i>	\$217,648 1.100	\$0 0.000	\$0 0.000	
29	<input type="checkbox"/> 2012-04-25-03	DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$306,056 2.000	\$84,335 1.000	\$0 0.000	
				TOTAL	<i>Funds</i>	\$47,343,893	\$2,176,973	\$2,706,684
					<i>Positions</i>	137.610	14.000	0.000

☒ *Requires the attendance of the Contact Person*